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STRATEGIC PLAN 2023-2025 CHANGING LIVES FOR GOOD

## COLLABORATION SUSTAINABILITY STEWARDSHIP EXCELLENCE PEOPLE DIVERSITY MISSION LEADERSHIP COMMUNICATION RECOGNITION EMPOWER COMMUNITY INNOVATION

"The future growth of our organization and the impact that we make on the people and communities we serve is directly impacted by the strategies and efforts we put in place today. This is a guide. This is a map. This is a framework for our Goodwill to serve more people, care for our team members and build stronger communities." -Anne Richards, President and CEO



Goodwill Industries has a long history of serving the needs of our communities; stretching across 10 counties in two states. Looking to the future, Goodwill Industries has tremendous opportunities to expand its mission and its impact. This strategic plan, developed in collaboration with community leaders, program participants, Goodwill team members and volunteers, is designed to create a path that Goodwill might strengthen and grow into the future.

The strategic plan process began in 2022 and for nearly a year, the Strategic Planning Committee worked to gather data and feedback that eventually was developed into this comprehensive plan.

Building on Goodwill's rich history of service to the community, this plan offers a roadmap for future growth.

### STRATEGIC PLANNING COMMITTEE

**Committee Members** Marcie Finney, Chair Cleveland Cord Blood Center

Cleo Lucas Community Volunteer

Dr. Stacy Feiner Feiner Enterprises

Carrie Rosenfelt Huntington

Luke Cleland University Hospitals Tiffany Evans Pediatric Associates

Shana Marbury Cuyahoga Community College

**Moderator** Mark Plaster Markwood Partners

Goodwill Staff Anne Richards Tanzalea Daniels Mark Trew Bryant Taylor Maureen Ater Ellen McCarthy Michele Tokos WHO WE ARE, WHAT WE DO

## **OUR MISSION**

WE EMPOWER PEOPLE ON THEIR JOURNEY TO INDEPENDENCE THROUGH THE SALE OF DONATED GOODS, WHICH SUPPORTS EMPLOYMENT PROGRAMS AND FAMILY SERVICES. GOOD WIL

GOODWILL INDUSTRIES OF GREATER CLEVELAND AND EAST CENTRAL OHIO

THE DIFFERENCE GOODWILL MAKES

# **OUR IMPACT**

EMPOWER PEOPLE AND IMPROVE COMMUNITIES ECONOMICALLY, SOCIALLY AND ENVIRONMENTALLY. WHAT WE ASPIRE TO BE

## **OUR VISION**

TO BE THE LEADING RESOURCE FOR GROWTH AND DEVELOPMENT FOR PEOPLE IN OUR COMMUNITIES SEEKING TO IMPROVE THEIR LIVES. THE WAY WE WORK WITH EACH OTHER AND THOSE WE SERVE

# OUR VALUES

#### -PUT PEOPLE FIRST

-ACT WITH HONESTY AND INTEGRITY -PROVIDE AN INCLUSIVE, EQUITABLE, SAFE AND WELCOMING ENVIRONMENT -MEET PEOPLE WHERE THEY ARE -PARTNER TO EXPAND OUR IMPACT -PROVIDE A HAND UP, NOT A HAND OUT -SERVE AS STEWARDS OF DONATIONS AND THE ENVIRONMENT -CELEBRATE AND REWARD SUCCESS -INNOVATE AND ADAPT TO CHANGE



Goodwill's ability to expand and grow its social enterprise directly relates to its ability to grow its mission impact.

- I. Operate and grow sustainable businesses
- II. Increase material donations
- III. Increase funding outside of traditional retail business
- IV. Intentionally explore growth through mergers and acquisitions







Employing more than 700 people and serving thousands more through mission programs, Goodwill touches the lives of so many.

- I. Attract, develop, and retain a skilled and diverse workforce that reflects the communities we serve
- II. Enhance mission integration efforts across the organization
- III. Enhance internal communications





Goodwill's impact is great. The agency creates a positive ripple effect in the communities served through its stores, its outreach and its environmental impact.

- I. Develop new programs that address the gaps/needs that exist in our communities
- II. Lead or contribute to the public policy efforts to create systemic change in order to impact quality of life for the individuals in our community
- III. Strengthen our voice and presence in the DEIB space
- IV. Expand sustainability/recycling programs that reduce our environmental impact and create mission capacity



Goodwill continually seeks to improve processes and efficiencies as a way to provide greater impact.

## GOALS

- I. Prepare participants and team members for the future of work
- II. Engage all levels of the organization in the innovation process
- III. Keep pace with or become an innovation leader
- IV. Expand collaboration and adoption of innovative practices



Locally, Goodwill will work to expand awareness of its mission with both internal and external audiences.

- I. Broaden our definition of mission
- II. Create more channels for understanding our mission
- III. Partner with GII's national efforts to create local brand awareness
- IV. Make our brand everyone's priority
- V. Identify current and potential audiences, prioritize audiences, invest resources to reflect our intentions





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