



Job No.: 21.128
Estimate Date: 04/12/22
Drawing Date: 03/22/22
Revision: 0

Goodwill Industries - Interior Renovation
Project Cost Breakdown
Summary Sheet

DESCRIPTION					TOTAL
Phase 1 - Construction					\$ 937,587
Parent Training Renovation					\$ 299,985
Café/Board Room Renovation					\$ 372,563
Misc. Owner Costs (Soft Costs)					\$ 21,750
Owner/Construction Contingency					\$ 97,696
Architecture/Engineering Fee					\$ 145,073
Total Project Cost					\$ 1,874,654

Clarifications

See breakdowns on attached sheets.

This estimate is good for 30 days.

The above (and attached) cost projections are not a guarantee of exact construction cost and should be used for high-level budgetary purposes.

This document represents the Architect's best professional judgment of construction cost based on the documents provided.

Bonding is NOT included.

Prevailing wage is NOT included.

Loose furnishings, i.e. tables, chairs, and other movable furniture, are NOT included.

Equipment, i.e. appliances, office equipment, etc. is NOT included, unless noted otherwise.



Goodwill Industries - Interior Renovation

Furnishings Budget: Phase 1

2/9/2023

Room Name	Item	QTY.	Unit Cost	Line Total	Extended Total
FIRST FLOOR					
ENTRY / LOBBY					
	UOHOLSTERED BENCH - LARGE	2	\$1,500.00	\$3,000.00	\$3,000.00
RECEPTION - MAIN					
	TASK CHAIR	2	\$400.00	\$800.00	\$800.00
MEETING RM. - ENTRY					
	MEETING TABLE 42" X 96"	1	\$1,600.00	\$1,600.00	
	LIGHT TASK CHAIR	8	\$350.00	\$2,800.00	\$4,400.00
WAITING					
	UPHOLSTERED BOOTH SEAT	9	\$850.00	\$7,650.00	
	UPHOLSTERED BENCH NO BACK	2	\$700.00	\$1,400.00	
	30" SQAURE CAFÉ TABLE	7	\$400.00	\$2,800.00	
	30" ROUND BAR-HEIGHT TABLE	2	\$450.00	\$900.00	
	CAFE CHAIR	7	\$180.00	\$1,260.00	
	CAFÉ STOOL	4	\$400.00	\$1,600.00	
	CHILDREN'S PLAY TABLE	1	\$350.00	\$350.00	
	CHILDREN'S CHAIR	3	\$150.00	\$450.00	\$16,410.00
CORRIDOR					
	UPHOLSTERED BOOTH w/ BACK- LARGE	7	\$2,000.00	\$14,000.00	
	LAPTOP TABLE	4	\$300.00	\$1,200.00	
	UPHOLSTERED BOOTH w/ BACK- SMALL	1	\$800.00	\$800.00	\$16,000.00
MEETING RM					
	MEETING TABLE 42" X 96"	1	\$1,600.00	\$1,600.00	
	LIGHT TASK CHAIR	8	\$350.00	\$2,800.00	\$4,400.00
PARENT TRAINING - KITCHEN					
	TASK CHAIR	1	\$400.00	\$400.00	
	TEACHER DESK	1	\$1,500.00	\$1,500.00	
	MOBILE WHITE BOARD - LARGE	1	\$1,000.00	\$1,000.00	
	LIGHT TASK CHAIR	20	\$350.00	\$7,000.00	



Goodwill Industries - Interior Renovation

Furnishings Budget: Phase 1

2/9/2023

Room Name	Item	QTY.	Unit Cost	Line Total	Extended Total
	TRAINING TABLE - FLIP TOP 30" X 60"	10	\$650.00	\$6,500.00	
	STOOL - NO BACK	15	\$250.00	\$3,750.00	\$20,150.00
PARENT TRAINING - CHILD PLAY					
	CHILDREN'S PLAY TABLE	2	\$350.00	\$700.00	
	CHILDREN'S CHAIR	8	\$150.00	\$1,200.00	\$1,900.00
PARENT TRAINING - MTG. RM					
	SQUARE MTG TABLE ON CASTERS	1	\$600.00	\$600.00	
	LIGHT TASK CHAIR - TRAINING	4	\$350.00	\$1,400.00	\$2,000.00
BOARD ROOM					
	TRAINING TABLE - FLIP TOP 24" X 66"	14	\$650.00	\$9,100.00	
	LIGHT TASK CHAIR	28	\$350.00	\$9,800.00	\$18,900.00
CAFÉ					
	UPHOLSTERED BOOTH SEAT	22	\$850.00	\$18,700.00	
	RECTANGULAR CAFÉ TABLE - 30" X 60"	5	\$800.00	\$4,000.00	
	LARGE DINING TABLE - 42" X 120"	2	\$2,000.00	\$4,000.00	
	CAFÉ CHAIR	32	\$180.00	\$5,760.00	
	36" SQUARE CAFÉ TABLE	3	\$450.00	\$1,350.00	
	LAPTOP TABLE	2	\$300.00	\$600.00	
	30" SQUARE CAFÉ TABLE	4	\$400.00	\$1,600.00	
	30" ROUND BAR-HEIGHT TABLE	4	\$450.00	\$1,800.00	
	CAFÉ STOOL	15	\$450.00	\$6,750.00	
	LOUNGE CHAIR	4	\$1,100.00	\$4,400.00	
	COFFEE TABLE - 24" X 48"	2	\$450.00	\$900.00	
	SIDE TABLE - 24" X 24"	2	\$350.00	\$700.00	
	PLANTER	4	\$500.00	\$2,000.00	\$52,560.00
STAFF KTICHENETTE					
	CAFÉ CHAIR	8	\$180.00	\$1,440.00	
	36" SQUARE CAFÉ TABLE	4	\$400.00	\$1,600.00	\$3,040.00
COMM. EMPLOYMENT OPP.					
	TRAINING TABLE - FLIP TOP 24" X 66"	8	\$650.00	\$5,200.00	



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Furnishings Budget: Phase 1

2/9/2023

Room Name	Item	QTY.	Unit Cost	Line Total	Extended Total
	LIGHT TASK CHAIR	16	\$350.00	\$5,600.00	\$10,800.00
RECEPTION - SIDE					
	TASK CHAIR	1	\$400.00	\$400.00	\$400.00
COMMUNITY CONFERENCE 1					
	TRAINING TABLE - FLIP TOP 24" X 66"	16	\$650.00	\$10,400.00	
	LIGHT TASK CHAIR	32	\$350.00	\$11,200.00	\$21,600.00
COMMUNITY CONFERENCE 2					
	TRAINING TABLE - FLIP TOP 24" X 66"	16	\$650.00	\$10,400.00	
	LIGHT TASK CHAIR	32	\$350.00	\$11,200.00	\$21,600.00

SUBTOTAL 1ST FLOOR \$197,960.00

SECOND FLOOR					
CONFERENCE 1					
	TRAINING TABLE - FLIP TOP 24" X 66"	4	\$650.00	\$2,600.00	
	LIGHT TASK CHAIR	8	\$350.00	\$2,800.00	\$5,400.00
CONFERENCE 2					
	TRAINING TABLE - FLIP TOP 24" X 66"	4	\$650.00	\$2,600.00	
	LIGHT TASK CHAIR	8	\$350.00	\$2,800.00	\$5,400.00

SUBTOTAL 2ND FLOOR \$10,800.00

SUBTOTAL ALL FLOORS		\$208,760.00
FREIGHT/DELIVERY/ INSTALLATION		\$22,963.60
TOTAL		\$231,723.60